# **TSEC** Switch to Smart



# Company presentation 2025

Who we are and what we do

ista | Company presentation | for internal use only

## Agenda

1. Facts & Figures

2. Our Solutions

3. Sustainability

4. Management & Strategy



# How it used to be

# Today we are a **Data Company**

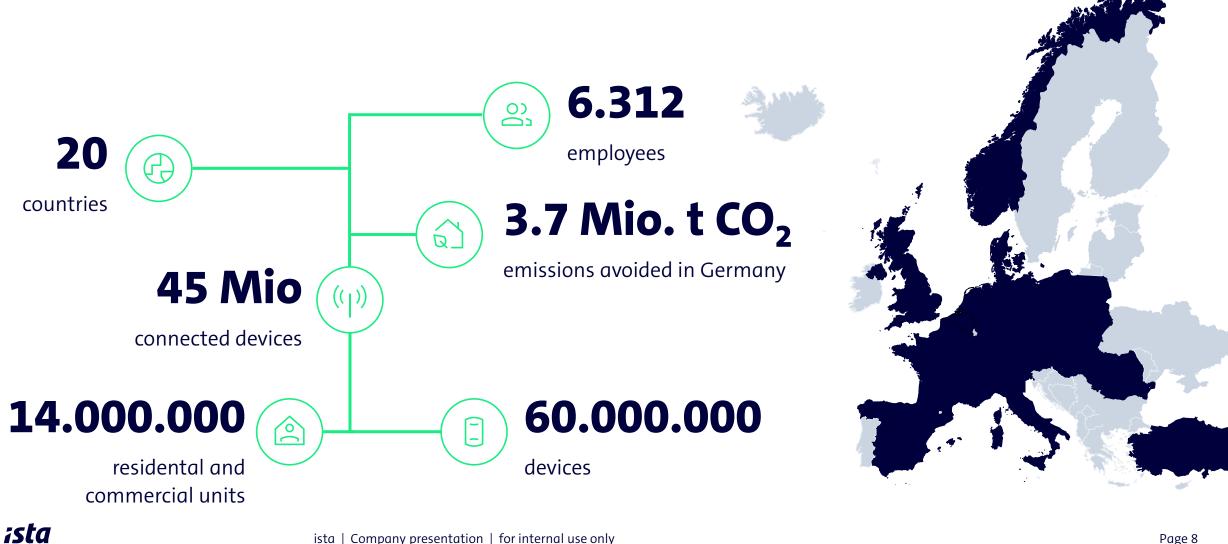




## Facts & figures

# We provide solutions to make buildings climate-friendly, safe and comfortable. With all our energy.

## **Facts & figures**



1



## 1924

1957

# 2017

Odin Clorius applied for a patent for the first "Calorius" evaporator.

ista was founded in Germany by Johann Schultz and Karl Völker. CK Assets Holdings Ltd. and CK Infrastructure Holdings Ltd. from Hong Kong become owners of ista.



#### CKA (CK Asset Holdings Limited),

one of the largest residential property developers, and Cheung Kong Infrastructure Holdings (CKI), the largest listed infrastructure company, from Hong Kong are our investors.

#### **Our investors**

Li Ka-Shing is one of the most influential managers in Asia and stands for longterm investments. In 2018 he handed over the chairmanship of his group to his son Victor Li Tzar Kuoi.

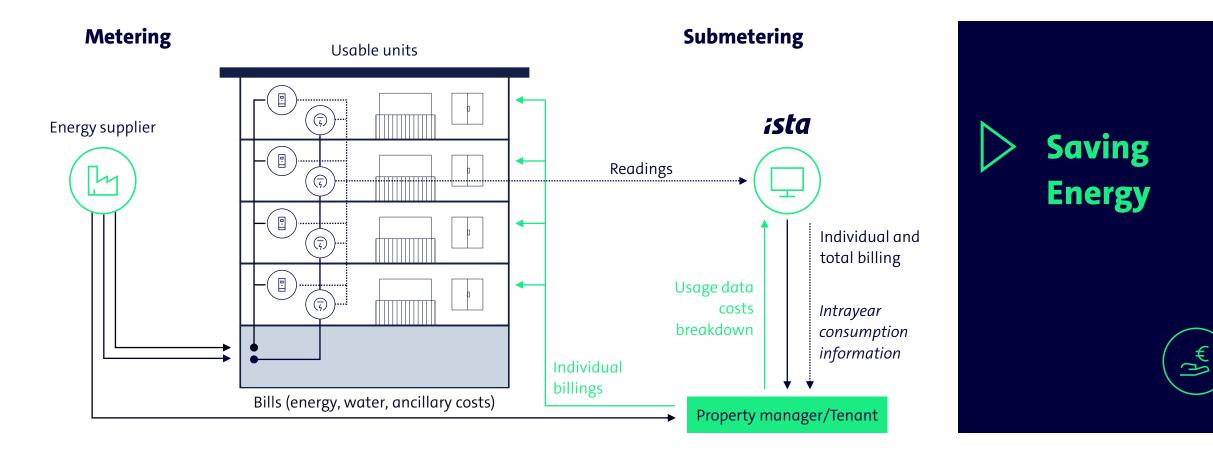
The CK Group invests specifically in companies that meet high sustainability standards.

ista is the joint venture's first investment in Germany and the largest in Europe.



## **Our solutions**

## **Our Core Business: Metering and Submetering.**



## **Our services for properties**

#### Energy bill

Heating cost billing

- Consumption information during the year
- Data exchange
- Digital Service Platform (ista web portal) Integrated billing
- Energy data management

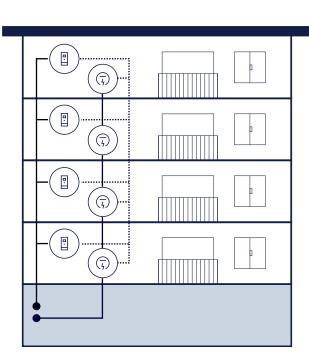


Service charge settlement

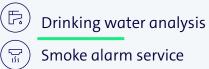
- Commercial invoice
- Water billing

Smart Energy

ESG Monitoring



#### **Resident safety**



_	Real estate services
	Energy certificate
4)	Extended metering point service
	Customer change management
ß	Contracting



## Sustainability

### **Our contribution**

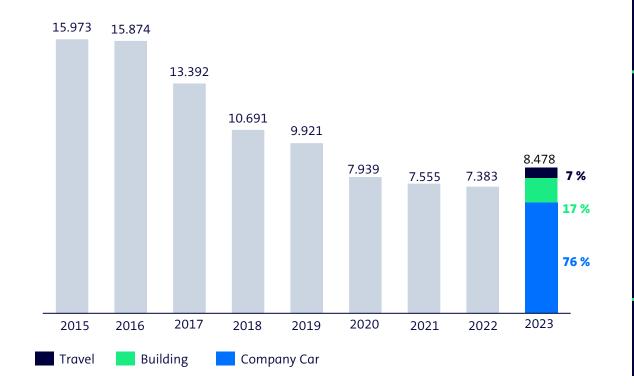
B<sub>2</sub>T million tons of CO<sub>2</sub> are saved with our solutions

#### Our promise:

Together with our customers and partners we secure the sustainability of real estate.

## **CO<sub>2</sub>: Our commitment to a climate**neutral future

#### 2015 – 2022: Development of $CO_2$ emissions (t $CO_2$ ) and main sources



#### ista climate goals

Z

Since 2021: financial climate protection contribution (purchase of CO2 certificates)

Target by 2030: Net Zero

₩

#### Our principles for avoiding CO<sub>2</sub> emissions



ista

« In order to leave a planet worth living on for future generations, we at ista are focusing on sustainability, avoiding  $CO_2$  emissions and working  $CO_2$ -free by 2030.»



## Management & strategy





Hagen Lessing

Chief Executive Officer



Anke Dassler

**Chief Financial Officer** 



Oliver Schlodder

Group Chief Sales Officer



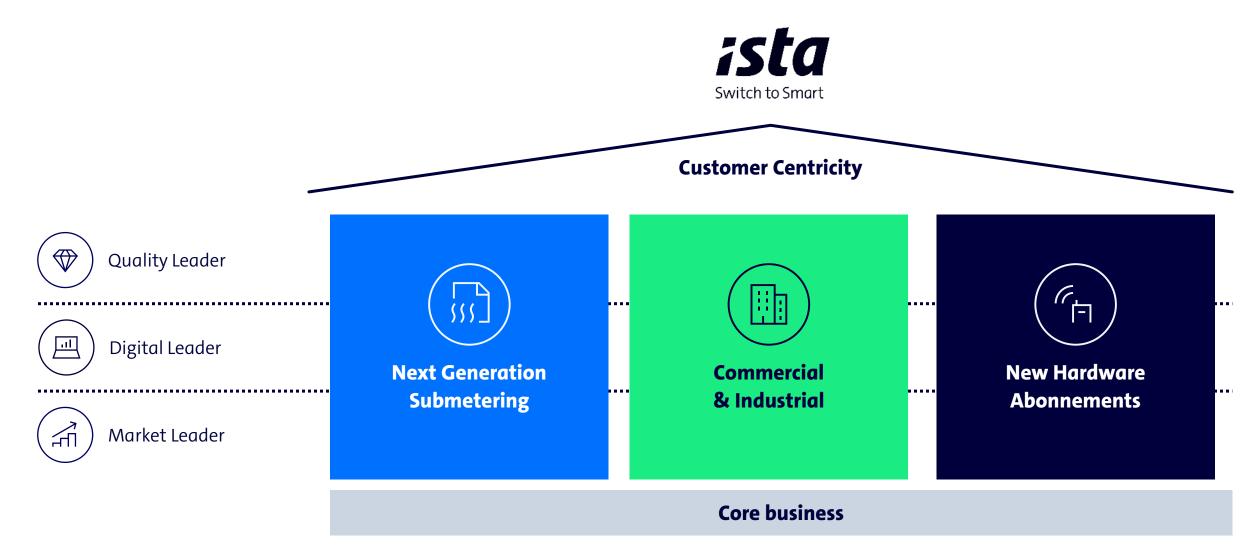
Michaela Hitzberger

Chief Technology Officer

ista

ista | Company presentation | for internal use only

## Our growth strategy



# Thank you.



All rights to the above content are the exclusive property of ista SE. This document has been prepared by ista SE solely for the recipient.